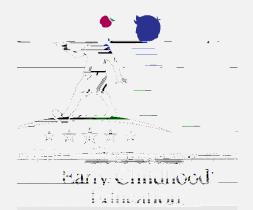


1, Hire. County Superintendent of Schools Tim A



Tulare County Office of Education Ë Early Childhood Education Program 2020-2021 Annual Report



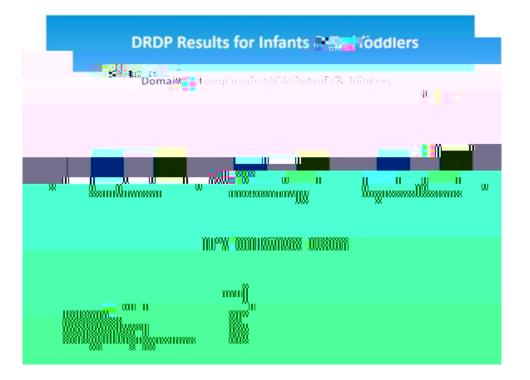
A Message from the Administrator

About TCOE-ECE

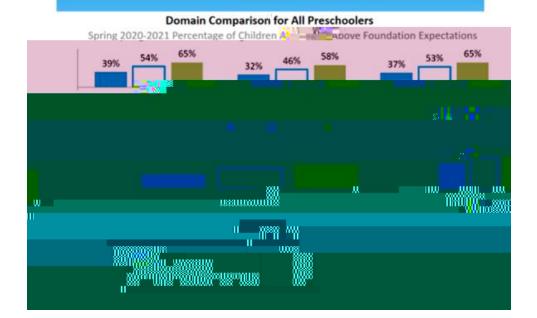
Response to COVID-19

School Readiness

School Readiness (Continued)



DRDP Results for Preschoolers



Financials

2020-2021 Revenue			
Head Start	\$	17,185,378	
Early Head Start	\$	3,002,967	
Migrant Head Start	\$	1,492,572	
State Preschool	\$	5,981,491	
State/Local (Other)	\$	32,936,687	
USDA Food Program	\$	147,589	
Parent Fees (State Only)	\$	440,560	
In-Kind	\$	5,420,229	
Total	\$	66,607,473	

2020-2021 Expenditures			
Salaries	\$ 15,292,515		
Benefits	\$ 10,745,670		
Supplies/Equipment	\$ 3,441,451		
Travel	\$ 219		
Operations	\$ 2,045,504		
Contractual	\$ 24,746,608		
Indirect	\$ 3,647,309		
In-Kind	\$ 5,420,229		
Total	\$ 65,339,505		





Program Highlights and Family Engagement

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