

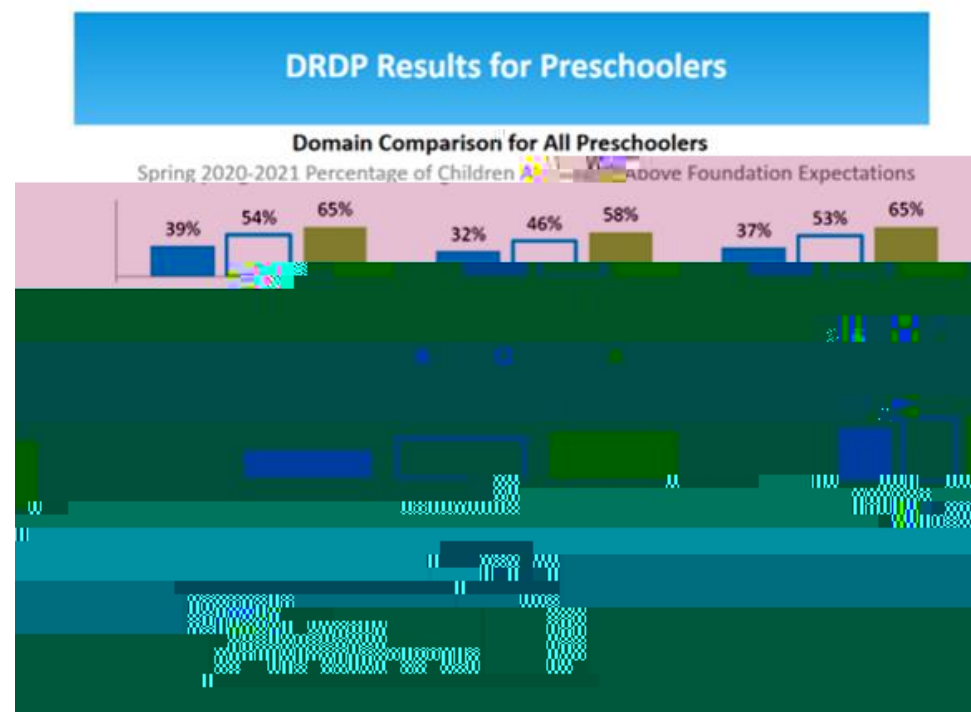
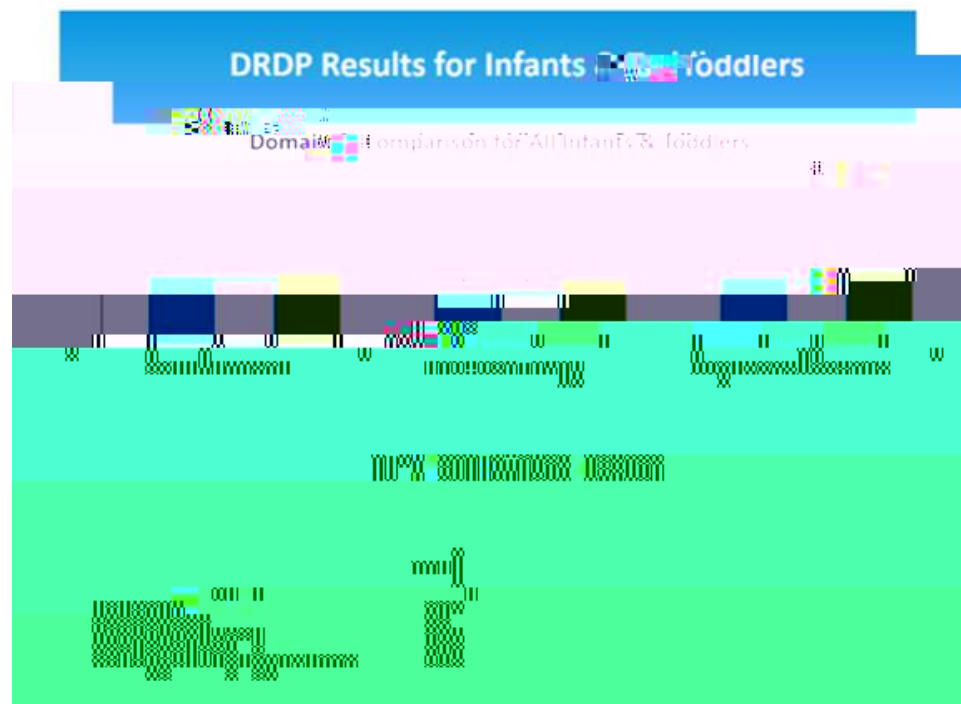


Tulare County Office of Education ñ Early Childhood Education Program

2020-2021 Annual Report



School Readiness (Continued)



Financials

2020-2021 Revenue		
Head Start	\$	17,185,378
Early Head Start	\$	3,002,967
Migrant Head Start	\$	1,492,572
State Preschool	\$	5,981,491
State/Local (Other)	\$	32,936,687
USDA Food Program	\$	147,589
Parent Fees (State Only)	\$	440,560
In-Kind	\$	5,420,229
Total	\$	66,607,473

2020-2021 Expenditures		
Salaries	\$	15,292,515
Benefits	\$	10,745,670
Supplies/Equipment	\$	3,441,451
Travel	\$	219
Operations	\$	2,045,504
Contractual	\$	24,746,608
Indirect	\$	3,647,309
In-Kind	\$	5,420,229
Total	\$	65,339,505

Enrollment

